

November 2015 Results

| Statutory Measures | | | | | | | | | | | | |
|--|--------------|------------|--------------|--------------------|------------------------------|-----------------------------|------------------------------|-----------------------------------|--------|----------------------------|--------------------|-------|
| Performance Results for Nov 2015 Data as at 18 December 2015 | Period | Numerator* | Denominator* | Swansea 2015/16 | Swansea Result 2014/15 | Wales Average 2014/15 | Swansea Target 2015/16 | Desired direction of travel | Status | Distance from Target | Improving 15/16 | PO |
| SCA001: Delayed transfers per 1,000 people aged 75+ | October 2015 | 4 | 21,254 | 0.19 | 4.70 | 4.83 | 6 | ↓ | G | -27.1% | Yes | KG/AM |
| | 2015/16 | 93 | 21,254 | 4.38 | | | | ↓ | | | | |
| SCA002a: Rate per 1,000 older people helped to live at home at end of period | 2015/16 Q1 | 2,295 | 45,361 | 50.59 | 70.28 | 67.30 | 72 | ↑ | R | -29.7% | No | KG/AM |
| SCA002b: Rate per 1,000 older people supported in care homes at end of period | Nov 2015 | 916 | 45,361 | 20.19 | 20.46 | 18.85 | 19.5 | ↓ | A | 3.6% | Yes | KG |
| SCA003a: % people 18-64 supported in the community during the year | 2015/16 Q1 | 1,797 | 2,150 | 83.58 | 97.33 | 93.54% | 97.50 | ↑ | R | -14.3% | No | AM |
| SCA003b: % people 65+ supported in the community during the year | 2015/16 Q1 | 3,275 | 5,077 | 64.51 | 79.01 | 82.19% | 81.00 | ↑ | R | -20.4% | No | KG/AM |
| SCA007: % of reviews carried out | Nov 2015 | 4,234 | 6,207 | 68.21 | 71.62 | 80.0% | 80.00 | ↑ | R | -14.7% | No | KG/AM |
| SCA018a: % of identified carers offered assessment | Nov 2015 | 982 | 1,050 | 93.52 | 94.95 | 88.3% | 97.50 | ↑ | A | -4.1% | No | KG/AM |
| SCA018b: % of identified carers who received a specific carers assessment | Nov 2015 | 397 | 1,050 | 37.81 | 38.02 | 33.0% | 40.00 | ↑ | R | -5.5% | No | KG/AM |
| SCA018c: % of carers who received an assessment who received carers services as a result | Nov 2015 | 165 | 397 | 41.56 | 45.87 | 24.1% | 70.00 | ↑ | R | -40.6% | No | KG/AM |
| SCA019: Reducing risk to vulnerable adults | 2014/2015** | 352 | 380 | 92.63 | 92.63 | 95.6% | 96.50 | ↑ | A | -4.0% | No | RE/FL |
| SCA020: % all adults supported in the community | 2015/16 Q1 | 5,072 | 7,227 | 70.18 | 84.77 | 85.2% | 85.30 | ↑ | R | -17.7% | No | KG/AM |

November 2015 Results

| Non-Statutory | | | | | | | | | | | | |
|--|-------------|------------|--------------|--------------------|------------------------------|-----------------------------|------------------------------|-----------------------------------|--------|----------------------------|--------------------|-------|
| Performance Results for October 2015 Data as at 9 November 2015 | Period | Numerator* | Denominator* | Swansea 2015/16 | Swansea Result 2014/15 | Wales Average 2014/15 | Swansea Target 2015/16 | Desired direction of travel | Status | Distance from Target | Improving 15/16 | PO |
| SSA1 - The MEDIAN number of working days between initial enquiry and completion of the care plan, including specialist assessments | To Nov 2015 | 18 | 1 | 17.75 | 21.30 | — | 18.50 | Down | G | -4.1% | Yes | KG/AM |
| SSA2 - The average number of working days taken from completion of the care plan and / or installation of aids / equipment | 2015/16 Q1 | 8,722 | 965 | 9.04 | 8.40 | — | 7.00 | Down | R | 29.1% | No | KG |
| AS4 - Percentage of clients returning home following RESIDENTIAL reablement | To Nov 2015 | 78 | 150 | 52.00 | 53.90 | — | 62.00 | Down | R | -16.1% | No | KG |

Monthly results for carer's assessments - July

| Performance Results for October 2015 Data as at 9 November 2015 | Period | Numerator* | Denominator* | Swansea 2015/16 | Swansea Result 2014/15 | Wales Average 2013/14 | Wales Average 2014/15 | Desired direction of travel | Status | Distance from Target | Improving 15/16 | PO |
|--|----------|------------|--------------|--------------------|------------------------------|-----------------------------|-----------------------------|-----------------------------------|--------|----------------------------|--------------------|-------|
| SCA018a: % of identified carers offered assessment | Nov 2015 | 112 | 119 | 94.12 | 97.31 | 85.8% | 88.3% | ↑ | A | -3.5% | No | KG/AM |
| SCA018b: % of identified carers who received a specific carers assessment | Nov 2015 | 47 | 119 | 39.50 | 36.54 | 33.8% | 33.0% | ↑ | G | 6.7% | Yes | KG/AM |
| SCA018c: % of carers who received an assessment who received carers services as a result | Nov 2015 | 26 | 47 | 55.32 | 68.34 | 63.8% | 24.1% | ↑ | R | -21.0% | No | KG/AM |

* See 'NumsDenoms' sheet for descriptions of numerators / denominators

** To be calculated later in November 2015